

Proposed BUDGET 2025

Plenary Meeting Feb 2025

All amounts shown in Swiss Francs (CHF)

		ENTRIES	Sanction Fee	Use of reserves
Competition Income		Estimate	105	
INCOME:				
AE	Teuge	45	4,725	
CP/CPFS	SDAZ	60	6,300	
FS	Teuge	230	24,150	
IS - FS	Raeford	250	26,250	
IS - AE & DY	Charleroi	200	21,000	
PS	St Johann im Pongau	40	4,200	
SP	Hohenems	50	5,250	
ST/AL	China	300	31,500	
ST/AL	Klatovy	230	24,150	
WS	Prostejov	70	7,350	
Cat 2 Licence Fees			420	
Sale of Merchandise			0	
Protest Fees			0	
Total Income		1475	155,295	
Total Operating Expenditure			-161,090	
Result for the year			-5,795	
Sports Development Expenditure			-46,290	
Total Use of Special Reserves			-52,085	
EXPENDITURE:				
Competition related expenses				
FAI for Comp'n Records Processing		3,000		
FAI Jury		31,840		
FAI Judges		99,900		
FAI Controllers		9,000		
Sub-total Competition Expenses			-143,740	
Officer Expenses				
Plenary 2025 - Extended Bureau		1,500		
Plenary 2025 - Facilities		200		
Plenary 2025 - President Travel		500		
FAI General Conference		100		
ASC and other ISC President		500		
ISC Midyear Bureau Meeting		0		
Officer Expenses		500		
ISC Bureau Representation		500		
Sub-Total Officials			-3,800	
Sub-Total Committees			-250	-44,290
Other annual costs				
Licences/Updates		200		
Hosting and maintenance		600		
IT Development		2,000		
Media & Promotion		8,500		2,000
Internal Cost - ISC Insurance Costs		1,500		
Bank and FX		500		
Sub-Total Other			-13,300	-2,000
Total Expense			-161,090	-46,290