

DRAFT BUDGET 2026

Plenary Meeting Feb 2025

All amounts shown in Swiss Francs (CHF)

Competition Income		ENTRIES	Sanction Fee	Use of reserves
		Estimate	100	
INCOME:				
AE	Eloy	55	5,500	
CP/CPFS	Eloy	80	8,000	
FS	Eloy	300	30,000	
IS - FS	France - Lille	260	26,000	
IS - AE	France - Marseille	180	18,000	
PS	Bids to come	40	4,000	
SP	Eloy	65	6,500	
ST/AL	Slovakia	300	30,000	
WS	Elsinore	80	8,000	
CF	Elsinore	60	6,000	
Cat 2 Licence Fees			420	
Sale of Merchandise			0	
Protest Fees			0	
Total Income		1420	142,420	
Total Operating Expenditure			-141,640	
Result for the year			780	
Sports Development Expenditure			0	
Total Use of Special Reserves			780	
EXPENDITURE:				
Competition related expenses				
FAI for Comp'n Records Processing		2,500		
FAI Jury		21,890		
FAI Controllers		91,900		
		6,000		
Sub-total Competition Expenses			-122,290	
Officer Expenses				
Plenary 2025 - Extended Bureau		2,500		
Plenary 2025 - Facilities		200		
Plenary 2025 - President Travel		500		
FAI General Conference		100		
ASC and other ISC President		500		
ISC Midyear Bureau Meeting		0		
Officer Expenses		500		
ISC Bureau Representation		500		
Sub-Total Officials			-4,800	
ISC Committees and WGs				
- Artistic Events				
- Canopy Formation				
- Canopy Piloting				
- Dynamic				
- Finance WG				
- Formation Skydiving				
- Indoor Skydiving		1,000		
- Judges		250		
- Para Ski				
- Rules & Regulations				
- Speed Skydiving				
- Style & Accuracy				
- Skydiving for the disabled				
- Technical & Safety				
- Wingsuit Flying				
Sub-Total Committees			-1,250	0
Other annual costs				
Licences/Updates		200		
Hosting and maintenance		600		
IT Development		2,000		
Media & Promotion		8,500		
Internal Cost - ISC Insurance Costs		1,500		
Bank and FX		500		
Sub-Total Other			-13,300	0
Total Expense			-141,640	0